

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Information	
Funding Source:	Elementary and Secondary School Emergency Relief	REVISEO
Report Prepared By:	NicheleiLinderman	RECEIVE
Agency Name:	Solo Central School	AAV o
Mailing Address:		OFFICE 25 20
	Street Scio NY	OFFICE OF AC COUNTAL
	Cliy State	Zip Code
Telephone # of Report Preparer: 585-593-	5510 County: Allegany	
E-mail Address: <u>nlinderm</u>	an@sclocsd.org	
Project Funding Dates:	3-13-36 -9/ 1/2020 -6	1-30-92 1-30-92
	Start	End

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSIO	ONAL STAFF	
		Subtotal - Code 15	\$4.970
. Specific Colifor Hills	Full-Minios Fojivistadi	Aninuellecollecte oir Payr	Phoject Salany
Certified Substitute Teachers (for teachers out due to COVID)	14.5000	\$110	\$1,595
Non-certified Substitute Teachers (for teachers out due to COVID)	37.50	\$90	\$3,375

SALARIE	ES FOR SUPPO	RT STAFF	
		Subtotal - Code 16	\$32,904
Spenije Position i i (ile	olfiollkalitenter Egydyxalletati	Annulle (Reco)	ProjestSalary
Substitute Nurse	1.0000		\$24,130
Temporary Cleaner	1.0000		\$2,073
Additional Cleaning Hours	0.3750	\$12.40 - \$14.85/hour	\$2,205
Additional FSH Hours		\$13.85/hour	\$2,566
Sub Bus Drivers (for drivers out due to COVID)	1.0000	\$27.81 - \$27.95/hour	\$1,847
Sub Bus Attendants (for attendants out due to COVID)	1.0000	\$11.80/hour	\$83

SUPPL	LIES AND MATE	ERIALS	TO THE CHANGE ME MEMBERS AT THE ME
		Subtotal - Code 45	
Description of Item.	Oventily	UnitCost	Biologica (IEX or o boll in te
Aakron face shields	150.00	\$3.00	\$450
N95 particulate respirator; 20/box	4.00	\$96.00	\$384
Mask lanyards	190.00	\$1.45	\$276
Youth disposable 3-ply medical masks	216.00	\$39.50	\$8,532
Infrared no-touch thermometer	9.00	\$85.00	\$765
Adult disposable medical masks	336.00	\$17.95	\$6,031
Polycarbonate desk screens	50.00	\$72.00	\$3,600
Pathos disinfecting wipes	144.00	\$17.50	\$2,520
Hand sanitizer	4.00	\$354.00	\$1,416
Touch free hand sanitizer dispensers	10.00	\$59.00	\$590
Spray bottles for disinfecting spray	48.00	\$1.75	\$84
Stand hand sanitizer dispenser	3.00	\$179.00	\$537
Touch free hand sanitizer dispensers	3.00	\$55.00	\$165
Stand hand sanitizer dispenser	1.00	\$189.00	\$189

Hand sanitizer	2.00	\$300.00	\$600
Pathos disinfecting wipes	48.00	\$16.00	\$768
Viro-Stat disinfectant cleaner	2.00	\$249.90	\$500
Polycarbonate barriers	3.00	\$325.71	\$977
Polycarbonate barriers	1.00	\$276.21	\$276
Polycarbonate barriers	1.00	\$226.71	\$227
Polycarbonate barriers	1.00	\$261.07	\$261
Polycarbonate barriers	1.00	\$409.37	\$409
Polycarbonate barriers	1.00	\$197.01	\$197
Polycarbonate barriers	1.00	\$204.17	\$204
Polycarbonate barriers	9.00	\$485.03	\$4,365
Polycarbonate barriers	13.00	\$572.51	\$7,443
Face coverings w/clear windows	90.00	\$13.99	\$1,259
Silicone extensions for face mask loops	1.00	\$19.99	\$20
Kids neck gaiters	3.00	\$16.99	\$51
Disposable isolation gowns	1.00	\$185.00	\$185

Page 6 of 8

Paper towel dispensers for bathrooms	13.00	\$44.88	\$583
Mask dispenser	2.00	\$18.99	\$38
Disposable glove dispenser	4.00	\$9.99	\$40
iPad Air 2 powercords (for local private school)	75.00	\$19.00	\$1,425

Er	nployee I	Benefits				
		Sub	ototal - Co	de 80		6,764
Benefi	ii.				oposed endlin	
Social Security					9	\$4,036
	New York	State Tead	chers			
Retirement	New York	State Emp	loyees		\$	\$2,278
	Other - Pe	ension				
Health Insurance	· · · · · · · · · · · · · · · · · · ·					
Worker's Compensation						\$450
Unemployment Insurance					 :	
Other((dentify))						
	2- 1					
			• • • •			
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BUDGET SUMMARY

Agency Code:

SUBTOTAL	CODE	RROJECT/COST
Professional Salaries	15	\$4,970
Support Staff Salaries	16	\$32,904
Purchased Services	40	
Supplies and Materials	45	\$45,367
Travel Expenses	46	
Employee Benefits	80	\$6,764
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand	\$90,005	

		•			i	
Project #:		589():2[]:0]	30		
Contract #:						
Agency Name:		Sc	io Centr	al Schö	ol	
•					•	
FOR	DEPA	PTME	NT US	E ONL	v	<u></u>

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). Date Signature Jennifer Cappelletti Name and Title of Chief Administrative Officer

FOR D	EPARTMENT USE	ONLY	
Funding Dates: _	From	То	
ogram Approval:	Date:		
Fiscal Year	First Payment	Line#	
	· · · · · · · · · · · · · · · · · · ·		
Voucher#	F	irst Payment	

Finance:	Logged	
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Approved MIR Page 8

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1/19/2021

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A POCE OF CONTACT PROJECT FS-10-A (03/15)

		= Required Field Office of Accountability
Agency Nar Malling Addre		Allegany County
Agency Code:	022401040000	Amendment #: 001
Project Number:	5890-21-0130	
Contract #: Contact Person:	Nichele Linderman	Tel: (585) 50325510

INSTRUCTIONS

E-mail Address:

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:

Nichele Linderman

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

By signing this report, I certify expenditures, disbursements, Federal (or State) award. I am fact may subject me to crimina (U.S. Code Title 18, Section 1	to the best of my know, & cash receipts are for aware that any false,fic al, civil, or administrative	the purposes& object ctitious, or fraudulent penaltiesfor fraud, fi ons 3729-3730 and 38	the report is true, of tives set forth in the information, or the alse statements, fa 801-3812),	e terms & conditions of the omission of any material lise claims, or otherwise.
Date:	3/3/2022	Signature:	Myl	lett
Program Approval:	FOR DEF	PARTMENT USE O	•	te: 3-1H-22

LANSUEGEORALE.	LEXPLANATION A Proy(decame detail astreguled) in the street of the stree	PSUBITOTIAL UNGREASE	SUBTIOTIAL IDEGREASE
illa d'Erotes sloval Salartes s	more substitute Teachers needed for COVID absences than expected	\$4,314	
ita Suptonistan Sulages	less money spent on substitute nurse; temporary cleaner, additional cleaning hours, and additional food service helpe hours reclassified to other federal grants		\$15,426
20 majoha egistavidesi s			
As simplies valenals.	purchase of acrylic shields for classrooms and receptionist areas; supply needs mon than expected		
46 sina vella dense			
80: Employed Benefits 90: Indirect costs	budget reclassified to other grant categorie	s	\$5,116
49 Hores grifics			
30 - Minori Remodelling			
20 Equipment			
3300	Total Increase or Decrease: (+)	\$ 77.8 17.1 120 542	(-) \$ 1,500 - 1,500 - 1,542
	Net Increase or Decrease:		
ENTER BUDGET >	Previous Budget Total:	\$	90,005
	Proposed Amended Total:		90,005



The University of the State of New York THE STATE EDUCATION DEPARTMENT Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

	Local Agency Information	
Funding Source:	CARES Act : ESSERF	
Local Agency Information Funding Source: CARES Act -: ESSERF Report Prepared By: Nichele: Linderman Agency Name: Scio. Central School District Mailing Address: Street Scio. NY 14880 City. State Zip Code Telephone # of Report Preparer: 585-593-5510 County: Allegany E-mail Address: nilinderman@sciocsd.org		
Agency Name:	Scio Central School District	
Mailing Address:		
	City State Zip Code	
	93-5510 County: Allegany	•
E-mail Address:	nlinderman@sclocsd.org	

- For State grants, final expenditure reports are generally due within 30 days after the
 grant's end date. Reports for federal projects are generally due within 90 days after
 the grant's end date. See the Grant Award Notice to verify the due date. However, the
 Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	SALARIES FOR PRO	FESSIONAL STAFF	
		Subtotal - Code 15	\$9,284
Name 15	Position Title	Beginning and End Dates of Work	《大方式》各类的表面包含的包含的包含的一种类型。并未必须有效。
Allen, Alannah	substitute Teacher	12/14/2020-01/27/2021	\$270
Ballengee, Joseph	substitute Teacher	01/04/2021	\$90
Cramer, Emilie	substitute Teacher	12/02/2020-01/15/2021	\$990
Dodson, Shena	substitute Teacher	12/04/2020-05/19/2021	\$900
Habberfield, Marcia	substitute Teacher	10/05/2020-03/26/2021	\$158
Mucher, Alicia	Teacher	05/21/2021	\$28
Nickerson, Melissa	substitute Teacher	01/11/2021-05/18/2021	\$1,485
Smith, Daniel	Teacher	05/20/2021	\$28
Wagner, John	substitute Teacher	11/09/2020-01/08/2021	\$1,540
Wisniewski, Grace	substitute Teacher	02/04/2021-02/08/2021	\$180
Doxey, Ronda	substitute Teacher	01/07/2022	\$100
Knapp, Sara	substitute Teacher	01/07/2022-01/14/2022	\$600
McGonigle, Sharee	substitute Teacher	01/11/2022-01/14/2022	\$400
Mountain, Cassidy	substitute Teacher	01/13/2022	\$100
Nickerson, Melissa	substitute Teacher	01/10/2022-01/14/2022	\$500
Weinman, Hallie	substitute Teacher	01/03/2022-01/04/2022	\$200
Wiech, Brandi	substitute Teacher	01/06/2022	\$100
Wiech, Camryn	substitute Teacher	11/06/2021-02/09/2022	\$740
Wilson, Diane	substitute Teacher	01/05/2021-01/13/2022	\$875

	SALARIES FOR SU	SALARIES FOR SUPPORT STAFF			
		Subtotal - Code 16	\$17,478		
anska za ganame	Positoratitle	Beginning and EndiDates	Salāv Pālduvi		
Ballengee, Joseph	sub Teacher Aide	05/18/2021-05/20/2021	\$131		
Dodson, Shena	sub Teacher Aide	05/17/2021-05/19/2021	\$87		
Habberfield, Marcia	sub Teacher Aide	10/27/2020	\$82		
Layfield, July	sub Teacher Aide	11/20/2020-05/14/2021	\$170		
McDowell, Kimberly	sub Teacher Aide	05/21/2021	\$44		
Nickerson, Melissa	sub Teacher Aide	05/18/2021	\$44		
Wisniewski, Grace	substitute Cleaner	02/23/2022	\$106		
Jenison, Nathaniel	substitute Bus Driver	02/08/2022-02/10/2022	\$127		
Cramer, Emilie	sub Bus Attendant	11/18/2020-11/20/2020	\$89		
Farwell, Cathy	Bus Driver	11/17/2020-12/14/2020	\$503		
Kruger, Nathan	Bus Driver	10/21/2020-11/18/2020	\$24		
Ramsey, Evelyn	Bus Driver	10/20/2020-12/14/2020	\$447		
Sharrett, Shane	Mechanic	09/15/2020	\$167		
Fanton, Christine	Teacher Aide	09/03/2020-06/24/2021	\$966		
Nickerson, Jessica	Teacher Aide	09/03/2020-06/24/2021	\$666		
Perry, Cheryl	Teacher Aide	09/03/2020-06/24/2021	\$1,147		
Walsh, Melody	Teacher Aide	09/03/2020-06/24/2021	\$152		
Robarts, Brenda	substitute Nurse	10/01/2020-04/15/2021	\$8,916		
Robarts, Brenda	substitute Nurse	10/22/2021-02/10/2022	\$1,195		
Wiech, Brandi	substitute Nurse	01/13/2022-02/24/2022	\$2,415		

	SUPPLIES AND I	MATERIALS	
		Subtotal - Code 45	TO SEE A SECURITION OF THE PERSON OF THE PER
::RurchaserOnder/Da	ite: Vendor	@neckor.Journal Entry#	:/AmountiExpended
7/31/20	Adpro Sports	520638	\$9,297
8/19/20	Adpro Sports	520730	\$276
7/31/20	Adpro Sports	520791	\$834
1/8/21	Cardmember Services	520865	\$1,425
7/31/20	Gerimedix	520599	\$6,031
7/15/20	Johnson Distributing	520603	\$100
7/30/20	Maplevale	102657	\$456
8/19/20	Nickerson Corporation	520764	\$3,600
7/7/20	Share Corp	520563	\$5,160
7/28/20	Share Corp	520613	\$2,994
7/28/20	Share Corp	520672	\$2,865
7/15/20	Share Corp	520771	\$105
7/15/20	Share Corp	520888	\$671
7/15/20	Share Corp	520966	\$328

7/15/20	Share Corp	521009	\$384
7/15/20	Share Corp	521279	\$449
7/28/20	Share Corp	521098	\$1,211
8/19/20	Silent Shields	520616	\$14,860
7/7/20	SyncB/Amazon	520585	\$1,895
8/11/20	SyncB/Amazon	520722	\$917
7/7/20	Top Quality Products	520571	\$719
7/28/20	Top Quality Products	520679	\$2,584
7/15/20	Top Quality Products	5207863	\$1,525
7/15/20	Top Quality Products	520896	\$357
7/7/20	Top Quality Products	520938	\$309
7/7/20	Top Quality Products	521016	\$286
10/5/21	Adpro Sports	521664	\$1,000
10/8/21	BSN Sports	521736	\$957
10/5/21	Adpro Sports	521664	\$1,00

Employee Benefits							
Subtotal - Code 80							
Benefit ver	Salaries (from codes visiand	Rate	AmountyExpended.				
Teacher Retirement		AND	(CONTROL CONTROL CONTR				
Employee Retirement							
Other: Retirement			-				
Social Security	\$26,762.00	0.0765	\$1,648				
Worker's Compensation							
Unemployment Insurance							
Health Insurance							
Other(Identify)							
	en e		Security of the Applications of the Commission of Security (1995)				

FINAL EXPENDITURE SUMMARY

		LINAL EV	PENDITURE SUMMARY
SUBTOTALS	Edoo	PROJECTROOSIIS	LOCAL AGENCY INFORMATION
Professional Salaries	15	\$9,284	Agency Code: 022401040000
Support Staff Salaries	16	\$17,478	Proposition of the Control of the Co
Purchased Services	40		Project #: 5890-21-0130
Supplies and Materials	45	\$61,595	
Travel Expenses	46		Contract #:
Employee Benefits	80	\$1,648	Agency Name: Scio Central School District
ndirect Cost	90		Funding Dates: 3/13/2020 TO 9/30/2022
BOCES Services	49		Approved Budget Total: \$ 90,005
Minor Remodeling	30		The second secon
Equipment	20		
Grand	d Total	\$90,005	FOR DEPARTMENT USE ONLY
CHIEF ADMINISTRA By signing this report, I certify belief that the report is true, concepted that the report is true, in the report is t	to the best implete, ar and cash re- rth in the tri- am aware- tion, or the to criminal ments, fals 001 and 76	of my knowledge and did accurate, and the eccipts are for the erms and conditions of that any false, omission of any civil, or administrative e claims, or otherwise.	Fiscal Year Amt Expended Final Payment Line #
Name and Title of Chic	ef Admiı	nistrative Officer	Voucher # Final Payment
Finance:	Logge	d	ApprovedMIR

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Inform	ation	•
Funding Source: ©	overnor's Education Emergen	SVIRBIBITES REVISEO	
Report Prepared By:	Nichele Linderman.		
Agency Name:	Scio(Central School		
Mailing Address:	3968:Washington St.	iraet	Access to the second
	Scio NY. City State	Zip3Gode ⁽¹⁾	
Telephone # of Report Preparer: 3585-593-65	10 County:	Allegany	
E-mail Address:	@sciocsd.org!		
Project Funding Dates:	9/1/2020 Start	6/30/2021 End	

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR SUPPORT STAFF						
	•		Subtotal - Code 16	\$12,922		
Spectific Position	ar Iffide	Full-Trinc Egjalveltanie	Ammuelized Rete of Pay	Project Salary		
Temporary Cleaner		1.000	\$14,922.00	\$14,922		

	Employee Description	
	Employee Benefits	
	Subtotal - Code 80	\$3
	Benefit	ાં કિસ્તુ જેવાં
Social Security		enditure,
HA TO THE TOTAL	New York State Teachers	
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$33
Jnemployment Insurance		
Other((dentity))		
100 000 000 000 000 000 000 000 000 000		

BUDGET SUMMARY

	a in experience		DOLI SUMMAR		
SUETOTAL	CODE	PROJECT COSTS			
Professional Salaries	15		Agency Code	022401040	0000
Support Staff Salaries	16	\$14,922		A STATE OF THE STA	ACTION PROPERTY OF ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION AND ACTION ACT
Purchased Services	40		Project #:	5895-2140130	
Supplies and Materials	45			Target and a state of the state	
Travel Expenses	46		Contract #:		
Employee Benefits	80	\$332			
Indirect Cost	90				
BOCES Services	49		Agency Name:	Scio Gentral	School
Minor Remodeling	30				
Equipment	20				<u> </u>
Grand	l Total	\$15,254	FOR	DEPARTMENT USE	ONLY
CHIEF ADMINISTRAT By signing this report, I cert knowledge and belief that the and accurate, and the expe	ify to the ne report	best of my is true, complete,	Funding Dates:	From	То
and cash receipts are for the set forth in the terms and co	e purpos	es and objectives	Program Approval: _	Da	ate:
Set form in the terms and co State) award. I am aware the fraudulent information, or the fact, may subject me to crim penalties for fraud, false sta otherwise. (U.S. Code Title 31, Sections 3729-3730 and	nat any fa e omissi ilnal, civi tements, 18, Seci	alse, fictitious, or on of any material I, or administrative false claims, or tion 1001 and Title	<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line</u> #
1 , 19,21 \(\int \) Date	lyn I sign	US.			
Jennifer C Name and Title of Chie					

Finance:	Logged	Approved	MIR
		Page 4	1/19/2021

1:56 PM

Voucher#

First Payment



The University of the State of New York THE STATE EDUCATION DEPARTMENT 1 2 2021

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

OFFICE OF ACCOUNTABILITY

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300	- 17	eguirec	1 L.10K
2000 62		•	

Agency Name	e. Scio.Gentral School District	Alle	gainy
Malling Address	3968:Washington Street	r.Co	unity
	Sejö, NY 14880		
	EQUANT 117909		
Agency Code:	02/24/01/04/00/00	Amendment #:	001
Project Number:	58.95-24140/130	Amendment #	
Contract #:			
Contact Person:	Nichele Linderman	Tel: (585) 59	03-55(10.ex(15180
E-mail Address:	nlinderman@sciocsdrorg		
INSTRUCTION	IS		
	nd two copies directly to the same State Educati	on Department office who	ere hudget was mailed
DO NOT submit this for			*
	be submitted for budget changes that require pri	or approval as follows:	
The state of the s	ns, number and type		
	having a unit value of \$5,000 or more, number	and type	
Minor remodeling			
 Any increase in a or \$1,000, whichever 	ı budget subtotal (professional salaries, purchas er is greater	ed services, travel, etc.)	by more than 10 percent
	ne total budget amount.		
· ·	of this page must be completed.		
•	ed for explanations, expand the rows using the re	ow breaks on the left.	
	-A for requesting a project extension.		
	CHIEF ADMINISTRATOR'S CE		
	certify to the best of my knowledge and belief the		
	ments, & cash receipts are for the purposes& ob d. I am aware that any false,fictitious, or fraudul		
	criminal, civil, or administrative penaltiesfor frau		
	ction 1001 and Title 31, Sections 3729-3730 and		
	1-1		Ar
Date	: <i>8/9/202(</i> Signatu	re:	
		//	
	FOR DEPARTMENT USE	ONLY	
	0 , 0	· · · · · · · · · · · · · · · · · · ·	
Program Approval	: den Orapin	Date:	4-15-21
Finance	: 9/17/21° (8) 10/8/4		
	Logged Approved		

Logged

SUBTOTAL	EXPLANATION: (Providesame detail astrophicaling) (FS-10/Bridger)		SUETOTAL S		OTAL EASE
/5: Professional Salaries				Table Service On Consectation	
46: Sylpton Statt/Salares	Over-budgeted earnings for tempora cleaner (-\$4,768); Add'l food service hours due to modified food service operations for COVID (+\$2,814)	elper			\$1,954
40 : Rufélfesed/services		3			
(6. Stigpiles & Materials					
46 Fravellexpenses					
80. iEmplävesBeheiriss	Transfer over-budgeted support stat salaries to Social Security (\$963), ER (\$1,245), and worker's comp (\$254)	s	\$1,954		
90 Indirect Cost 49 Eloces Services					1
30 - Minor Remodeling					
20. Æglipment					
	Total Increase or Decrease: ((+) \$	1,954	(-)\$	1.954
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total: Proposed Amended Total:	\$ - \$			15,254 15,254

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

	Local Ager	ncy Information		-,
Funding Source:	Governor's Education	Emergency Reliefs		
Report Prepared By:	Nichele Linderman			
Agency Name:	Scoventral School D	istilot		
Mailing Address:	3968 Washington Stre			
Research Control of the Service Control of th	Scio Gity	Street NY State	.14880 / Zip Gode	
Telephone # of 585-5	98-5510	County: Allega	any.	
E-mail Address:	/ filling	derman@sclocsd.org		

- For State grants, final expenditure reports are generally due within 30 days after the
 grant's end date. Reports for federal projects are generally due within 90 days after
 the grant's end date. See the Grant Award Notice to verify the due date. However, the
 Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	hole	Food Service Helper	9/1/2020 - 6/25/2021	\$2,814
Stanton, N	leil	Temporary Cleaner	10/1/2020 - 04/15/2021	\$10,154
	Name	u Rosiioa Tille	Eregjarding and Landi Dates.	Salany Ran
ACOUNTY ON VOLUME (A SOUR				\$112,966
		SALARIES FOR SU	PPORT STAFF	

	Employee Benefits		
		Subtotal - Code 80	\$2,286
JBenefit and	Sclades ((non) codes dasand (16)	Pete land	Aprioritis (Extend 1000)
Teacher Retirement			
Employee:Retirement	\$12,968.00	9.60	\$1,245
Other Retirement			
Social Security	\$12,968.00	7.65	\$963
Worker's Compensation	\$12,968.00	2.78	\$78
Unemployment/insurance			
Health Insurance			
Other(Identify)			
		A Commence of the Commence of	

FINAL EXPENDITURE SUMMARY

		FINAL EX	(PENDITURE SUMMARY
SUBITOTAL	CODE	PROJECTEOSTIS	LOCAL AGENCY INFORMATION
Professional Salaries	15		Agency Code: 022401040000
Support Staff Salaries	16	\$12,968	ASSESSED TO THE CONTROL OF THE CONTR
Purchased Services	40	:.	Project #: 5895-21-0130
Supplies and Materials	45		22-32-32-35 V-24-32-20-35 V-24-32-20-31 (AND TO A STATE OF A STATE
Travel Expenses	46		Contract #:
Employee Benefits	80	\$2,286	Agency Name: Scio Central School District
ndirect Cost	90		Funding Dates: 8/13/2020 TO 9/30/2022
BOCES Services	49		Approved Budget Total: \$ 15/254
Minor Remodeling	30		The state of the s
quipment	20		
Grand	Total	\$15,254	FOR DEPARTMENT USE ONLY
CHIEF ADMINISTRA by signing this report, I certify the elief that the report is true, concepted the report is true, concepted that the report is true, concepted the report	to the best mplete, and nd cash re rth in the te am aware tion, or the to criminal, ments, false to and Titt	of my knowledge and d accurate, and the celpts are for the erms and conditions of that any false, omission of any civil, or administrative claims, or otherwise. le 31, Sections 3729-	Fiscal Year Amt Expended Final Payment Line#
Name and Title of Chie	f Admin	istrative Officer	Voucher# Final Payment
			•
Finance:	Logge	1	ApprovedMIR_

Page 1 of 1

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Age	ency Information	1 - vedanea Hela	-
Funding So	urce: ESSER 2			
Report Prepared By: Nichele Linderman				
Agency N	Agency Name: Scio Central School District			
Mailing Add	Mailing Address: 3968 Washington Street			
		Street]
	Scio	NY	14880	
	City	State .	Zip Code	
Telephone # of Report Preparer: 585	-593-5510	County: Alle	egany	
E-mail Address: <u>nlind</u>	lerman@sciocsd.org			
Project Funding Da	tes: 3/13/202 Start	0	9/30/2023 End	

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

Page 1 of 1

SALARIES	FOR PROFESSI	ONAL STAFF	
AND STRUCTURE AND		Subtotal - Code 15	\$186,182
19 Secific Position Title	Full ⁴ Time Equivalent	Annualized Rate of	Project Salary
Elementary Special Education Teacher	1.00	\$58,000	\$58,000
High School Special Education Teacher	1.00	\$55,000	
CSE Chairperson	1.00	\$73,182	\$73,182

\$ 57,535 FCRR 1620.46

Page 1 of 4

A

\$ 45,807 FCRR 2110.4

SUPI	PLIES AND MAT	ERIALS	
	DADIO (Pro Alexa Marca er a ser	Subtotal - Code 45	\$103,342
Description of Item	Quantity	Unit Gost	Proposed Expenditure
AquaSense sensor faucets	35.00	\$275.00	\$9,625
HealthMate air purifier	1.00	\$595.00	\$595
Whynter portable air conditioner	8.00	\$525.00	\$4,200
wire shelving - cafeteria storage	1.00	\$185.00	\$185
wire shelving - cafeteria storage	2.00	\$225.00	\$450
wire shelving - cafeteria storage	3.00	\$169.00	\$507
wire shelving - cafeteria storage	1.00	\$334.00	\$334
Cres Cor H137-UA-12D insulated holding and transport cabinet	1.00	\$4,512.00	\$4,512
Star QCS3-950H high volume conveyor toaster	1.00	\$1,916.00	\$1,916
PK-12 student supplies (320 students @ \$25 each)	320.00	\$25.00	\$8,000
59T mobile shaped tables, 60" diameter	4.00	\$2,641.00	\$10,564
33T mobile folding tables, 10' long	2.00	\$2,814.00	\$5,628
op-load trash receptacle	2.00	\$1,922.00	\$3,844
pp-load recycle receptacle	5.00	\$1,922.00	\$9,610

DISCatcher Traveler Target	6.0	\$155.0	90 \$9
DX - Driver Disc	10.0	0 \$11.0	0 \$1
DX - Mid-Range Disc	10.00	\$11.00	\$1.
DX - Putter Disc	10.00	\$11.00	\$11
Chemistry lab electronic balances	4.00	\$650.00	\$2,60
Clear vinyl placemats	60.00	\$10.00	\$60
Tricycles for Pre-K	5.00	\$190.00	\$95
roning boards	2.00	\$100.00	\$200
MyPlate curriculum kit	1.00	\$200.00	\$200
Elementary art supplies (160 students @ 20 each)	160.00	\$20.00	\$3,200
fS/HS art supplies (75 students @ \$20 ach)	75.00	\$20.00	\$1,500
ligh-back bean bag chairs	5.00	\$75.00	\$375
tand-up hexagon sharing desk	1.00	\$135.00	\$135
tand-up desk	3.00	\$200.00	\$600
ands on Equation class set	1.00	\$210.00	\$210
ottery wheel (one for elementary; one for S/HS)	2.00	\$1,850.00	\$3,700

Clay tools	10.00	\$15.0	\$150
RO bucket	1.00	\$300.00	\$300
Maple syrup evaporator	1.00	\$800.00	\$800
Honey extraction equipment	1.00	\$250.00	\$250
Small honey bottles	1.00	\$100.00	\$100
Seedling starter cart	1.00	\$632.00	\$632
Portable greenhouse	1.00	\$100.00	\$100
Sensors	14.00	\$66.00	\$924
Book displays for classroom	2.00	\$130.00	\$260
Pre-K nap mats	21.00	\$25.00	\$525
Classroom audio system	2.00	\$1,000.00	\$2,000
recor Vitality dual lat pull/row machine	1.00	\$3,150.00	\$3,150
recor Vitality dual leg ext/curl machine	1.00	\$3,150.00	\$3,150
record Discovery angled leg press	1.00	\$4,860.00	\$4,860
recor Discovery vertical knee up/dip eachine	1.00	\$1,076.00	\$1,076
utdoor trash receptacles	7.00	\$515.00	\$3,605

Page 4 of 4

	7		
6' folding tables	10.00	\$160.00	\$1,600
Metal lab stools	10.00	\$36.00	\$360
Electronic drum set	2.00	\$2,000.00	\$4,000

Page 1 of 1

	EQUIPMENT		
SEPREMINISTERATE ENGLISHE AND SERVE AND SERVE		Subtotal - Code 20	\$48,211
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Embroidery machine	1.00	\$10,000.00	\$10,000
Vulcan SG44D-2 double deck gas convection oven	1.00	\$15,447.00	\$15,447
Precor TRM731li/BP IntrvlTrd/120V treadmill	2.00	\$5,546.00	\$11,092
Precord AMT733/BP stride motion trainer	2.00	\$5,836.00	\$11,672

BUDGET SUMMARY

SATE SUPPLIES OF S				
SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$186,182	Agency Code:	0224010400
Support Staff Salaries	16			
Purchased Services	40		Project #:	0130 5891-21- 0045 -
Supplies and Materials	45	\$103,342		
Travel Expenses	46		Contract #:	
Employee Benefits	80			
Indirect Cost	90			
BOCES Services	49		Agency Name:	Scio Central School
Minor Remodeling	30		L	
Equipment	20	\$48,211		
Grand	Total	\$337,735	FOR DE	PARTMENT USE O
Grand	Total	\$337,735	FOR DE	PARTMENT US

Agency Name:	Scio Central Schoo	l District
FOR DE	EPARTMENT USE ON	ILY
Funding Dates:	From	То
Program Approval:	Date	-
<u>Fiscal Year</u>	First Payment	<u>Line#</u>
	•	·

022401040000

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6129121	Mallet
Date	Şignature
Jenni for	Cannollythi

Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved

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Voucher#

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First Payment

2:20 PM

6/29/2021

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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)



= Required Field

Agency Nam	e; Scio Central School District		legany.
Mailing Address	3968/Washington Street		County
	Scio. NY 14880		
Transition of the second			
Agency Code:	022401040000/4	Amendment	#-
Project Number:	3891,2120180		
Contract #:			
Contact Person:	NICHELEUINDERMAN	Γel:	385) 596-6343
E-mail Address:	NUNDERMAN@SCIOCSD:ORG		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

DEC 0.8 2022

		CHIEF ADMIN	NISTRATOR'S CEI	RTIFICATION	N	GRANTS FIMANCE
expenditure Federal (or fact may su	es, disbursements, & State) award. I am a object me to criminal,	cash receipts are f ware that any false civil, or administrat	owledge and belief the for the purposes& obj fictitious, or fraudule tive penaltiesfor fraud otions 3729-3730 and	ectives set for nt information I, false statem	th in the terms & , or the omission	conditions of the of any material
	Date:	2/1/22	Signatur	e: <i>///</i>	gellt	
		/ FOR DI	EPARTMENT USE	ONLY		//
Program	n Approval:	W///C	<u> </u>		Date: 12	16/22
	Finance: 12/q	Trac	DV2/16/12		4-46-	
	Log	ged .	Approved	•		

				•		•
SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL NOREASE	A COMPANIE SPECIFICATION OF THE PROPERTY OF TH	ITOTIAL! REASE	
15 #Professional Salaries	CSEA Chairperson and HS Spec Education Teacher salaries paid o General Fund budget	cial ut of			\$72,84	14
1 6 SupportStatrSalaries	School Nurse hours for COVID vac clinic	cine	\$186			
40 s Ruirchäsed Services	Repair sidewalk catch basins	·····	\$14,000		:	
45 Supplies & Materials						
46 : Iliravellexcenses	HS Math conference (\$200); Teo conference (\$100); NYSCATE (\$7		\$1,093		:	
80 Employee Benefits	Benefits related to salaries paid fro ESSER 2 funds	om	\$3,667			
90 sindifect Cost Africa Services						
30: Minor Remodeling						
20 Equipment	Cafeteria seating (\$29,643); tumbling for cheerleaders (\$8,052); Gym cur divider/wall mats (\$16,203)	mats tain	\$53,898			
	Total Increase or Decrease:	(+)\$	72.844	(-) \$	72,84	4
	Net Increase or Decrease:	\$				0
ENTER BUDGET >	Previous Budget Total:	\$		337	, 955	
	Proposed Amended Total:	\$		359,	, 755 955 ()

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The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

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Agency Name Malling Address		School District		Allegany Gounty	- 1 (2.20)
	Scio) N	I <u>Y 14880</u>	<u> </u>		
Agency Code:	022401040000		A		
Project Number:	5891-2140130		Amend	ment #: 002	
Contract #:			•		
Contact Person:	Nichele Lini		Tel:	(585) 593-5510 ex	/1180
E-mail Address:	nlinderman(@sclocsd.org			
DO NOT submit this form This form need only b Personnel position Equipment items Minor remodeling Any increase in a or \$1,000, whicheve Any increase in the Amendment # at top of the increase in the Do not use the FS-10-	Ind two copies directly to the most of the control	nanges that require pri 000 or more, number a onal salaries, purchas bleted. d the rows using the ro t extension.	or approval as for and type ed services, traverse by breaks on the artification.	el, etc.) by more that	n 10 percent
expenditures, disbursen Federal (or State) award fact may subject me to c	nents, & cash receipts are d. I am aware that any fals priminal, civil, or administration ation 1001 and Title 31, Se	o for the purposes& ob se,fictitious, or fraudule ative penaltiesfor fraud	jectives set forth ent information, o d, false statemen	in the terms & cond or the omission of an	itions of the v material
Date:	3/20/2023	Signatur	e: <u>//</u>	yllitt	
	/ FOR I	DEPARTMENT USE	ONLY	1	,
Program Approval:	H/100			Date: 3/28/	23
Finance:	4/3/23 ^{cL} Logged	4/3/23 M/k Approved			
RECEN	VED			-	

APR **03** 2023

SUBTOTAL	EXPLANATION: (Provide same detail as required in 1. FS:10.Budget)			TOTAL REASE	TO THE PARTY OF TH	TOTAL REASE
15 Professional Salaries i	Decrease Elem Special Ed Teacher of CSE Chairperson; add Breakfast Mon (4 @ \$500 each); add Lunch Monitors (\$638 each); add Morning Monitor (\$500)	itors (62		\$42,556		\$63,136
16 Support Staff Salaries 40 Rurchased Services						
40 FRUISIBBEG SEIVICES						
	Items not purchased (sensor fauced \$9,625; classroom audio system \$2,00 pull/row machine \$3,150; leg ext/cu machine \$3,150; angled leg press \$4,6	0; lat rl 860;				·
45 a Supplies & Materials at	ironing boards \$200; My Plate curriculu \$200; stand up hexagon sharing desk \$ outdoor trash cans \$3,605 (purchased alternative funding); Hands on Equate of	3135; 1 w/		\$83,960		\$34,835
	set \$210; electric drum set \$4,000; pol					
	wheels \$3,700 (purchased w/ alternat					
	funding)); other items purchased (se attached)	e			. •	•
46 Travel/Expenses	Math conference lodging		11.	\$129		-
80. ElijoloyeeiBeneiik						
90 - Indirect Cost						
49. Boces Services						
30.4 Minori Remodeling			 			
	Items purchased through alternate fund (treadmills \$11,092; stride motion train					
	\$11,672); cafeteria seating (\$29,643				•	
	included twice - once on FS-10 and ag on amendement #001; purchased	ain	•	ا ما شامه		
20 Equipment	Expression GO upright bikes (2 @		• . •	\$23,733		\$52,407
	\$6,946.60 each); purchased Precoi		•			
	Resolute leg press (1 @ \$6,300); incre cost of gym curtain divider/wall mats		·	. . "	5 €	
	amendment #001 (\$3,540)					
	Total Increase or Decrease:	(+) \$		1/60/378	(-)\$	150,378
	Net Increase or Decrease:	\$				Ú
ENTER BUDGET >	Previous Budget Total:	\$		3317		337,955
	Proposed Amended Total:	\$				337,955

3/20/2023 10:21 AM

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

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Agency Nam Mailing Address		gfortStreet : :: :		kilegany County	
Agency Code:	022401040000		Amendment	:#: 003	
Project Number:	5891-21-0130				
Contract #:					
Contact Person:	Nichele Linde	man	Tel: (585)	593-5510 ext. 1180	
E-mail Address:	nlinderman@s	scioesd org			
DO NOT submit this for This form need only be Personnel positio Equipment items Minor remodeling Any increase in a or \$1,000, whicheve Any increase in the Amendment # at top ce If extra room is neede	ne submitted for budget chan ns, number and type having a unit value of \$5,000 budget subtotal (profession	ges that require prion or more, number and salaries, purchase and the rows using the rows	r approval as follows: nd type d services, travel, etc		t
expenditures, disbursen Federal (or State) award fact may subject me to d	certify to the best of my knownents, & cash receipts are for d. I am aware that any false, criminal, civil, or administration 1001 and Title 31, Sect	r the purposes& obje fictitious, or frauduler ∕e penaltiesfor fraud,	at the report is true, concives set forth in the actives set forth in the at information, or the false statements, fall 3801-3812).	e terms & conditions of the omission of any material	
	FOR DE	PARTMENT USE	ONLY	/ /	
Program Approval:	: H-/MG		Date	e: <u>3/28/23</u>	
Finance:	Logged	4/3/27 MK Approved			

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APR 03 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-II 0 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 / Professional Salaries	Increase to Elementers Consider 5	\$9,876		
ne SuprortStartSalares				
40 Purchased Services 46 Supplies & Materials 46 Travel Expenses	see attached		\$10,102	\$14,535
80 : Employee Benefits	increase FICA/Med \$4,198; increase \$360	\$4,558		
90. Indirect Cost				
90 F.Minori Reinegeling.	purchased embroidery machine w/ all funding	ternate		\$10,000
	Total Increase or Decrease:	(+)\$	24/535	(-) \$ 24,535
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		337,955
	Proposed Amended Total:	\$		337,955

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

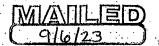
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					D,
01	06	12	07	23	

Agency Nam	
Agency Code:	022407040000 Amendment #: 005
Project Number:	Amendment #: 005/
Contract #:	
Contact Person:	Nichele: Underman Tel: 11/(588): 59345510/ext/1/180
E-mail Address:	han we full incle riman @sellocs (long)
DO NOT submit this fo This form need only Personnel positie Equipment items Minor remodeling Any increase in the submit of \$1,000, whiches are an increase in the submit of the sub	be submitted for budget changes that require prior approval as follows: ons, number and type s having a unit value of \$5,000 or more, number and type g a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent
expenditures, disburse Federal (or State) awa fact may subject me to	CHIEF ADMINISTRATOR'S CERTIFICATION If certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the aments, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the rd. I am aware that any false, fictitious, or fraudulent information, or the omission of any material criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise ection 1001 and Title 31, Sections 3729-3730 and 3801-3812). Signature:
	FOR DEPARTMENT USE ONLY
Program Approva	1: Date:
Finance	Logged Approved

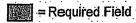
SUBPOTAL	EXPLANATION (Provide same detail as required in ES-10 Budger)		SUBTOTAL INGREASE	SUBTOTAL DEGREASE
d5 Photosiqual Salares				
(15–Styanic Stair Sellajus			:	
40-Furchisad Sanyisas II 95				
45 - Supplies & Malerials	incorrect amount included on FS-10	A #004	\$10	
15. Illevelle redness 00-lemployee Benelik 87	incorrect amount included on FS-10/	A #004		\$10
90 = Indicate Cost ()				
30 Minor Remodelino 20 Eguipment				
	Total Increase or Decrease:	(+)\$	10	(-) \$ 10
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		337,955
	Proposed Amended Total:) \$		337,955





The University of the State of New York THE STATE EDUCATION DEPARTMENT Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)



		ocal Agency	Information			
Funding Source:	EISISIEIR V					
Report Prepared By:	Nichele bin	deniment.				
Agency Name:	Sidlo/Olemine	ll School Disino	<u>t</u>			
Mailing Address:	3968 Wall	lingkoln Sigerac	Siljeët			
	S)	jlor Ity	NY/ State:	$\frac{1}{Z}$	1/4/8/810 p/(Corde)	
Telephone # of 5855 Report Preparer:	198455 (10		County:	-gan y		
E-mail Address:		.anlindenn	nan@scloesdtor	g i		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
 grant's end date. Reports for federal projects are generally due within 90 days after the
 grant's end date. See the Grant Award Notice to verify the due date. However, the
 Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	SALARIES FOR PROF	ESSIONAL STAFF	the state of the s
		Subtotal - Code 18	\$40263
Rame	Plots)((a)a Hilles	Bechannacocaccileaci Destesson Valoris	Szellány/(Prajó)
Katie Harvey	Elem Spec Ed Teacher	09/01/2022-06/30/2023	\$60,077
Raquel Burdick	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Raquel Burdick	Breakfast Monitor	09/01/2021-06/30/2022	\$500
Cynthia Colley	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Nichole Gambino	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Sarah Grastorf	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Amanda LaJoie	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Lisa Jo Looney	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Rachel Mangels	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Doreen Martin	Lunch Monitor	09/01/2021-06/30/2022	\$1,914
Alicia Mucher	Breakfast Monitor	09/01/2021-06/30/2022	\$500
Daniel Smith	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Timothy Smith	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Tammy Straight	Lunch Monitor	09/01/2021-06/30/2022	\$1,914
Jessica Strong	Breakfast Monitor	09/01/2021-06/30/2022	\$500
Jessica Strong	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Jessica Washburn	Breakfast Monitor	09/01/2021-06/30/2022	\$500
Jessica Washburn	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Melissa White	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Tamra Yeager	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Andrea Zeh	Lunch Monitor	09/01/2021-06/30/2022	\$2,552
Marie Woodard	Breakfast Monitor	09/01/2021-06/30/2022	\$1,000

	PURCHASED SE	RVICES	
	and the same of	Subtotal – Code 40	\$4121,000
្រាងមើលរក្នុងក្រុមត្រូវ	Provide of Statutes	Chicals on Hournaul Entry	. Zahinjelwinjel≣sylpteritateta
9/15/22	Kirchner Construction	202974	\$14,000

	SUPPLIES AND MA	ATERIALS	
170		Subtotal - Code 4	5 \$156,47/2
Purdjese Orderid L	ate: State State Vehicler	Entry #	
5/31/21	Hillyard New York	202816	\$1,565
7/26/21	Central Restaurant Products	202827	\$1,476
7/26/21	Precision Dynamics Corp	202828	\$464
7/26/21	Wilson Language Training	202830	\$250
8/5/21	Staples Advantage	202835	\$1,299
8/4/21	School Specialty	202837	\$4,231
8/11/21	Amazon	202839	\$5,573
8/10/21	Amazon	202839	\$194
8/25/21	Amazon	202839	\$494
9/20/21	The Juice Plus Company	202842	\$255
9/21/21	The RO Bucket	202843	\$300
8/16/21	SAVVAS	202845	\$1,559
10/5/21	Adpro Sports	202848	\$6,900
7/26/21	EAI Education	202850	\$12,531
7/26/21	Hillyard New York	202851	\$537

8/16/21	SAVVAS	202853	\$1,406
10/21/21	School Outfitters	202854	\$676
11/2/21	School Outfitters	202857	\$237
10/22/21	Amazon	202858	\$357
11/2/21	Amazon	202858	\$36
10/26/21	Amazon	202858	\$920
10/22/21	Toledo Physical Education Supply	202859	\$832
10/29/21	Gopher Sport	202861	\$2,015
11/15/21	Nasco Arts & Crafts	202862	\$1,359
7/26/21	Nickerson Corp.	202863	\$29,643
11/15/21	Pearson Clinical Assessment	202864	\$1,444
8/16/21	SAVVAS	202865	\$2,781
11/2/21	School Outfitters	202866	\$681
11/8/21	School Specialty	202867	\$703
11/19/21	School Specialty	202867	\$101
11/19/21	School Specialty	202867	\$36
12/7/21	Valerie Wight	202868	\$125

11/8/21	Bulk Bookstore	202869		\$403
11/3/21	Gopher Sport	202871		\$211
11/18/21	Lakeshore Learning Materials	202872		\$173
11/15/21	Scholastic Book Clubs	202873		\$838
11/30/21	School Specialty	202874		\$11
11/15/21	Nasco Arts & Crafts	202875		\$73
11/30/21	Scholastic Book Clubs	202876		\$178
11/29/21	School Outfitters	202877	\$	1,048
11/29/21	School Outfitters	202877		\$485
11/19/21-12/3/21	Amazon	202879	\$	1,774
11/8/21-12/9/21	School Specialty	202880	\$1	,492
8/30/21	Advantage Sport and Fitness	202881	\$14	,807
11/30/21	School Specialty	202882	\$6	,813
11/29/21	Woodwind & Brasswind	202883	\$6	,845
1/14/22	Bulk Bookstore	202884	•	6475
1/13/22	Kaplan Early Learning Co.	202885		\$72
11/15/21-1/3/22	School Specialty	202887	\$	473

1/14/22	Teacher's Discovery	202888	\$1,171
11/29/21	Woodwind & Brasswind	202889	\$567
11/29/21	Woodwind & Brasswind	202891	\$43
1/12/22	Uline	202892	\$1,065
11/2/21	Bulk Bookstore	202893	\$555
10/29/21	Gopher Sport	202894	\$579
11/2/21	Scholastic Inc. Education	202895	\$578
11/30/21	School Specialty	202896	\$702
11/30/21	Wilson Language Training	202897	\$261
1/28/22	Flinn Scientific	202901	\$2,875
2/14/22	Gopher Sport	202902	\$727
1/6/22	Teachers Pay Teachers	202903	\$35
8/30/21	Central Restaurant Products	202906	\$6,861
11/30/21	Scholastic Inc. Education	202910	\$851
11/8/21	Scholastic Inc. Education	202914	\$282
5/18/22	School Specialty	202915	\$8
11/29/21	Woodwind & Brasswind	202927	\$104

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11/16/21	Corcraft	202929	\$2,119
10/5/22	School Specialty	202987	\$456
1/17/23	Cardmember Services	203006	\$200
10/26/22	School Outfitters	203007	\$1,369
9/26/22	School Specialty	203009	\$337
1/31/23	National Business Furniture	203011	\$5,915
10/8/22	School Specialty	203016	\$63
2/13/23	National Business Furniture	203023	\$3,054
11/22/22	BSN Sports	2030028	\$8,052
2/13/23	National Business Furniture	203046	\$492

		TRAVEL EXPENSES		
		ANTE CONTRACTOR AND ANTE C	Subtotal - Code 46	\$11,2222
Dates of Wayds	. Wame of Waveler	L Desiliación apostruposa.	Chieckon loumen Enweiß	Amodii Signicies
10/28-10/29/2022	Tamra Yeager	AMTNYS conference registration; Rochester, NY	202953	\$200
10/28-10/29/2022	Tamra Yeager	AMTNYS membership required to attend conference	202977	\$40
11/19-11/22/2022	Michael Pavlock	NYSCATE conference registration; Rochester	202969	\$395
10/27-10/28/2022	Daniel Smith	SUNY Oswego Technology Fall Conference registration; Oswego, NY	202973	\$100
11/19-11/22/2022	Michael Pavlock	NYSCATE conference lodging; Rochester, NY	202989	\$358
10/28-10/29/2022	Tamra Yeager	AMTNYS conference lodging; Rochester, NY	203006	\$129

	Empl	oyee Benefits		1
		S	ubtotal - Code 80	\$8,245
Beneiji	Selevies (ાલા : (૧૦૦) (સક્સોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ્ટ્રાફોઇસ (૧૯૦)	Ratio	Anceson Expendeds
Teacher/Retirement		\$60,077.24	10.29	\$394
Employee Retirement			12.45 (1.55 (1.56 F13.56)	
Other Retirement				
Social Security		\$102,633.00	7.65	\$7,851
Worker's Compensation				:
Unemployment Insurance		2,12,1	71. V# 7.1 C V	
Health Insurance				
Other(identify)	<u> </u>			
200				
	 			
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andria. Awing a sama	EQUIPMENT		
		Subtotal - Code 20	\$55,983
Palitical នៅ	Weindig	Chreek or (Ibiaraal) Entry 2	ZAgatoldjateli zgolojatiletok
9/8/2022	Nickerson Corp.	202979	\$5,382
9/8/2022	Nickr	203001	\$14,361
8/30/2021	Advantage Sports and Fitness	202881	\$20,193
8/30/2021	Central Restaurant Products	202906	\$15,447

BERNETE RIDITATIVISME	THE PROPERTY OF THE PARTY OF	579/1930/2009 Company	PENDITURE SUMMARY
SUBITOTAL	CODE	OHEST COSTS	LOCAL AGENCY INFORMATION
Professional Salaries	15	\$102,633	Agency Code: 022401040000 ag
Support Staff Salaries	16		Exemples 10 to 4 months (south of control of
Purchased Services	40	\$14,000	Project #: 5891-21-0130
Supplies and Materials	45	\$156,472	
ravel Expenses	46	\$1,222	Contract #:
mployee Benefits	80	\$8,245	Agency Name: Scio Central School District
ndirect Cost	90		Funding Dates: 3/43/2020 TO 3/39/30/2023
OCES Services	49		Approved Budget Total: \$387,735
linor Remodeling	30		The state of the s
quipment	20	\$55,383	
signing this report, I certify t lief that the report is true, cor	mplete, and a	and the said the	Fiscal Year Amt Expended Final Payment Line #
penditures, disbursements an imposes and objectives set for a Federal (or State) award. I titious, or fraudulent informativaterial fact, may subject me to natities for fraud, false statem. S. Code Title 18, Section 10:30 and 3801-3812). 17 / 31/ 2013 Date	nd cash receing the in the terminal am aware that ion, or the omit or criminal, civitents, false cla	ats are for the sand conditions of tany false, ssion of any l, or administrative ims, or otherwise.	
rposes and objectives set for a Federal (or State) award. I stitious, or fraudulent information attend fact, may subject me to nattles for fraud, false statem. S. Code Title 18, Section 10: 30 and 3801-3812). 7 / 31/ 2013 Date	nd cash receipth in the terms am aware thation, or the omio criminal, civilents, false class and Title 3	ats are for the sand conditions of tany false, ssion of any l, or administrative ims, or otherwise. 1. Sections 3729-	
rposes and objectives set for a Federal (or State) award. I stitious, or fraudulent information attend fact, may subject me to nattles for fraud, false statem. S. Code Title 18, Section 10: 30 and 3801-3812). 7 / 31/ 2013 Date	nd cash receipth in the terms am aware thation, or the omio criminal, civilents, false class and Title 3	ats are for the sand conditions of tany false, ssion of any l, or administrative ims, or otherwise. 1. Sections 3729-	Voucher# Final Payment
rposes and objectives set for a Federal (or State) award. I titious, or fraudulent information attends fact, may subject me to natites for fraud, false statem. S. Code Title 18, Section 10: 30 and 3801-3812).	nd cash receipth in the terms am aware thation, or the omio criminal, civilents, false class and Title 3	ats are for the sand conditions of tany false, ssion of any l, or administrative ims, or otherwise. 1. Sections 3729-	